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**United Nations Development Programme
GCF Readiness Programme Support/ Initiation Plan**

Project title: Liberia – Green Climate Fund Readiness and Preparatory Support		
Country: Liberia		
Management Arrangements : Direct Implementation Modality (DIM)		
UNDAF/Country Programme Outcome: Inclusive and sustainable economic transformation informed by evidence-based macro-economic policy promoting access to livelihood, innovative and competitive private sector and efficient natural resource management.		
UNDP Strategic Plan Output: <u>Output 1.4:</u> Scaled up action on climate change adaptation and mitigation cross sectors which is funded and implemented.		
UNDP Gender Marker: 2		
Atlas Award ID number: 00099394	Atlas Output ID number: 102673	
UNDP-GEF PIMS ID number: 5985		
Planned start date: 1 November, 2016	Planned end date: 30 April, 2018	
Brief project description: The National Designated Authority/Focal Point of Liberia to the Green Climate Fund (GCF) has requested UNDP to serve as delivery partner of <i>readiness and preparatory support</i> provided by the GCF. The objective of such support is to strengthen the NDA's capacity to engage with GCF and effectively access finance to respond to national climate change and development priorities, in a strategic, coordinated, and participatory manner. This support will be implemented under Direct Implementation Modality at the country level, and will achieve the following GCF Readiness Outcomes, as articulated in Annex II: "Revised Country Readiness Logical Framework" of this document: 1) Country capacity strengthened; and 2) Stakeholders engaged in consultative processes; and 3) Private sector mobilization.		
FINANCING PLAN		
GCF grant	USD 300,000	
Total Budget administered by UNDP	USD 300,000	
SIGNATURES		
Signature: Print name below Yacoub A Hillio	Agreed by UNDP Resident Representative 	Date/Month/Year: 8/11/2016

DDF-17/10/16
9/10 17/10/16

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**Annex I: Original Readiness and Preparatory Support Proposal,
as approved by the Green Climate Fund**

Executive Summary (in one page)	
Country (or region)	Republic of Liberia
Submission Date	23/09/2015
NDA or Focal Point	Environmental Protection Agency (EPA)
Contact Point (both NDA/FP and delivery partner)	<p>NDA contact point: Name: Madam Anyaa Vohiri Position: Executive Director, EPA Email: vohiri@yahoo.com, benkamorh@yahoo.com Tel: (+231) 886-514-013 Full Office address: Environmental Protection Agency, 4th Street, Sinkor, Monrovia, Liberia.</p> <p>Delivery partner contact point: Institution: UNDP - Liberia Name : Dr Kamil Kamaludeen Position : Country Director Email: kamil.kamaludeen@undp.org Tel: (+231) 770-004-000 Full Office address: UNDP, Mamba Point, Monrovia, Liberia</p>
Readiness Area/s	<input checked="" type="checkbox"/> 1. Establishing and strengthening National Designated Authorities (NDAs) or Focal Points <input checked="" type="checkbox"/> 2. Strategic frameworks for engagement with the Fund, including the preparation of country programmes <input type="checkbox"/> 3. Selection of implementing entities or intermediaries, and support for accreditation <input type="checkbox"/> 4. Initial pipelines of programme and project proposals
Request Summary (in 200 words)	<p>Liberia is a Least Developed Country that is severely vulnerable to climate change impacts (extreme weather events, increased pest and disease outbreaks, sea-level rise and sea-level erosion etc.). The government tried to respond to these challenges but its efforts were hampered by 14 years of civil war, and the 2014 Ebola outbreak, which not only destroyed lives and livelihoods of already vulnerable communities but also undermined the country financial and technical capacity as resources were diverted and many skilled people died and fled the country.</p> <p>Despite the challenges, the government demonstrated its commitment to continue the fight against climate change by putting in place some institutional arrangements (e.g. creation of the National Climate Change Secretariat started the process of developing some key national climate change strategies and plans, NAMA, NAP, INDC, etc). It also nominated its NDA in December 2014. Liberia now requests support to strengthen the NDA's capacity in order to effectively discharge GCF-related activities (activity 1) as well as developing a country programme in a coherent way through a multi-stakeholder process that builds on existing relevant initiatives (activity 2).</p>
Anticipated Duration	20/11/2015 – 19/11/2017 (24 months)
Estimated total cost	Up to US\$ 300,000

SECTION A: RATIONALE FOR REQUEST

A.1

Background

Please provide country overview including initiatives related to climate finance e.g. NAMAs, JAFs, etc.

Liberia is a West African nation, with a land area covering some 9.59 million ha, 45% of which being forest cover classified as closed dense forest (2.42 million ha), open dense forest (1.02 million ha) and agriculture degraded land (0.95 million ha) respectively. The country retains around 40% of the remaining Upper Guinea Forest and is a global conservation hotspot, as well as containing forests and landscape of international significance for climate change mitigation and adaptation. Therefore, in 2009, Liberia was beneficiary of the World Bank - managed Forest Carbon Partnership Facility (FCPF), for REDD+ Readiness. However, Liberia is one of the poorest (ranked very low on the human development index at 175th out of 183) least developed countries (LDC) in the world. It has a weak post-conflict economy, high unemployment and a GDP largely dependent upon extractive industries and the unsustainable exploitation of natural resources.

The country is also severely vulnerable to climate change impacts, adversely affecting the ability of the rural poor communities to maintain their already precarious livelihoods and forcing the government to increase its expenditure on food importation. Key vulnerabilities include:

- Extreme weather events (e.g. winds, thunderstorms, floods, intense seasonal rainfall, shifting rainfall and temperature patterns etc.) severely affect food security as traditional farming seasonal practices become unpredictable.
- Livestock is already experiencing greater stress due to the above climatic variability and pest and disease outbreaks are becoming more pronounced
- Sea-level rise and sea-level erosion that negatively affect infrastructure and livelihoods of coastal communities

The Government of Liberia's response to climate change started relatively recently largely due to a 14-year civil war (1989-2003) that not only took the lives of some 350,000 of population and destroyed significant infrastructure but also drained the country of its human capital. In 2014, the Ebola crisis exacerbated the situation and further crippled the country's already struggling economy.

Despite this particularly challenging context, Liberia made strides in tackling climate change issues. It is party to the United Nations Framework Convention on Climate Change (UNFCCC) and its Kyoto Protocol. Over the years, it developed number of climate-related policy and strategy documents with a view to generate country specific information relevant to understanding national measures to climate change adaptations and mitigation and accessing adequate resources in order to implement them. These include:

- The National Adaptation Programme of Action (NAPA) in 2008;
- The Liberia Environmental Threats and Opportunities Assessment (2008) report, which places immediate emphasis on strengthening of regulatory institutions as the entry point to accessing potential funding under various carbon financing mechanisms
- The Low Carbon Economy Strategy Paper of Liberia (2009), providing the framework for developing emissions-reducing "product" and market that meets global demands, potentially generating very substantial revenues and creating a new sector of green jobs.
- A 2013 study on the identification of key capacity barriers, gaps and needs for enabling climate change focussing on the implementation of Low Emission Development Strategies (LEDS), Nationally Appropriate Mitigation Actions (NAMAs) and Monitoring, Reporting and Verification (MRV) systems, re-affirmed that low adaptive capabilities and low prioritization of climate change at the policy level is to blame for increasing Liberia's vulnerability.
- The Initial National Communication was completed in 2013 and the development of the second national communication is ongoing.
- The processes for the development of the National Adaptation Plan (NAP), and the Nationally Appropriated Mitigation Actions (NAMA) started this year but are not yet completed due to lack of financial resources.
- The process for the development of the Intended Nationally Determined Contributions (INDC) was completed at the end of September 2015.

In 2013, the Government of Liberia created the National Climate Change Secretariat (NCCS) within the Environmental Protection Agency and it was operationalized in 2014, with support from the Least Developed Countries Fund (LDCF). This institutional framework (NCCS) was put in place to complement climate-related activities of the UNFCCC focal point for Liberia.

Liberia's engagement with the GCF started in December 2014, with the nomination of the Environmental Protection Agency (EPA) of Liberia as the National Designated Authority (NDA). Further engagement with the Fund included a meeting with the GCF Executive Director in Bonn (June 2015) and by observing the 10th Board meeting of the GCF (Songdo). The NDA also interacted with the GCF secretariat staff during the GCF's Africa-Middle East Regional Workshop (6-8 September 2015) and ECOWAS Regional Climate Finance Workshop in Abuja (21-23 September 2015).

A.2	Justification for request
<p>Liberia has been struggling to mobilise climate finance resources. Some of the reasons include the 14 years of civil war, which not only took lives and destroyed infrastructure but syphoned away significant resources. The 2014 Ebola crisis exacerbated the resource challenges as budget allocation was diverted to fighting the pandemic and some skilled personnel left the country. The limited national budget means government institutions, including the NDA, have serious logistical challenges for effective stakeholder engagements particularly those from remote parts of the country.</p>	
<p>Moreover, the EPA as the NDA lacks technical capacity to effectively discharge its GCF-related activities. When it was created, the EPA's mandate was largely associated with monitoring compliance with environmental laws and regulations. It is only from 2014 that the National Climate Change Secretariat (NCCS) was created and climate finance capacity was slightly enhanced. However, the NCCS has just 4 staff with only two having some limited climate-related technical skills. The knowledge of the GCF and the opportunities associated with effectively engaging with it is practically non-existent across stakeholders in Liberia. The NDA therefore requests capacity building in order to develop a thorough understanding of the functioning of the Fund and the requirements for effectively engaging with it, so that it can pass on the acquired knowledge to other relevant national stakeholders (activity area 1).</p>	
<p>As indicated in section A.1 (above), a number of key climate change documents are yet to be completed due to lack of technical and financial resources. These include the second national communication (now overdue), and the NAP. The absence of such documents impeded Liberia's capacity to access climate finance resources, locking the country in a vicious cycle. The NDA wishes to seize the opportunity of the operationalization of the GCF to break this vicious cycle and to move one step further by developing a comprehensive document in the form of a country programme. The country programme will build on national climate change strategies and plans that may already exist or be in the process of development and that is aligned with the Fund's results and investment framework. Such document would serve as blue print for developing projects and programmes that can then be submitted to the GCF for funding. In the process, some of the GCF's-related tasks for the NDA such as establishing no-objection procedures, identifying direct access entities for nomination, and approval of additional readiness requests will be facilitated. Such a document would need to be defined in a coherent way through a multi-stakeholder process that builds on existing relevant initiatives. Hence the request for readiness support for country programme (activity area 2).</p>	
<p>SECTION B: SCOPE OF WORK</p>	
B.1	Description of activities (Please provide detailed logical framework as an annex. See Annex I for content to build from).
<p><i>If consultancy service is required to undertake promised activities, please also include a brief terms of reference of the service in this section or as an annex.</i></p>	
<p>The initial phase of the Readiness and Preparatory Support Programme will focus on the standardised readiness package for (i) the strengthening of the NDA, and (ii) the development of strategic framework for engagement with the Fund, including the preparation of a country programme (activity 2). These activities are described below, with an initial logical framework included as Annex I.</p>	
<p>Activity 1: Strengthening the NDA</p>	
<p>Recruiting national and international experts as required to provide technical and management assistance to the NDA in order to:</p>	
<ol style="list-style-type: none"> 1. Strengthen the knowledge and capacities of the NDA coordination team to fulfil its roles and responsibilities; 2. Coordinate and liaise with other ministries, relevant departments and agencies on key issues relating to the GCF, including consultations on the development of a country programme; and 3. Build the capacity of the NDA to engage stakeholders and organising multi-party consultations. 	
<p>The Focal Point may also add, within the US\$ 300,000 resource envelope, other activities in accordance with the Fund's defined scope of work in the Standardised Package for NDA or Focal Point Strengthening, available at: http://www.gclfund.org/fileadmin/00_customer/documents/Accreditation/Scope_of_Work_Package_1_NDA_Strengthening.pdf.</p>	
<p>Activity 2: Strategic Engagement Framework with the Fund</p>	
<p>The NDA will develop a country programme by undertaking a number of activities, including:</p>	
<ol style="list-style-type: none"> 1. Identifying the government's mitigation and adaptation priorities in accordance with its strategic policy documents, other sectoral programmes and the Fund's <i>Initial Results Management Framework</i>; 2. Identifying a list of programmes and projects, including public-private partnerships, consistent with the Fund's <i>Initial Investment Framework</i>; 3. Organising trainings, workshops and consultations with relevant non-state actors from the civil society (including reps of indigenous people), academia and private sector (including micro, small, medium enterprises) on GCF-related issues, including consultations on the development of a country programme 	

4. Identifying opportunities to engage the private sector, including micro, small and medium-sized enterprises, and to leverage their capacity to implement programming priorities;
5. Identifying the roles of prospective public and private sector entities that may be accredited by the Fund in implementing Liberia's programming priorities with respect to the Fund;
6. Identifying how the GCF can build on the ongoing work of other development partners in the country, and deliver its support in a manner complementary to the efforts of other partners; and
7. Organizing a stakeholder consultation processes for the development of the country programme.

The NDA will develop a plan to manage any conflict of interest that may arise in delivering this particular activity in relation to UNDP also being an accredited entity and the delivery partner for the readiness support. The NDA may add other elements of the country programme and will also undertake stakeholder consultations in a manner that is consistent with the Fund's resource envelope and scope of work defined in the Standardised Package for Country Strategic Frameworks, available at: http://www.gcfund.org/fileadmin/00_customer/documents/Accreditation/Scope_of_Work_Package_2_Country_Programme.pdf.

B.2	Expected results
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Activity 1: The capacities of the NDA are built to effectively fulfill its roles and responsibilities in relation to the Fund

Activity 2: Development, through a stakeholder engagement process, of a country programme to include elements provided in the Fund's *Initial general guidelines for country programmes*, which will include programming priorities and programme/project concepts consistent with the Fund's *Initial results management framework* and *Initial investment framework*

More details are found in the logical framework, at annex 1.

SECTION C: BUDGET (include total cost and share of GCF funding)

Please use the separate budget template provided to detailed relevant line items

A detailed budget will be provided with the inception document. Based on the guidance from the standardised package for activities 1 and 2, the following high-level, indicative budget breakdown is envisaged:

Activity 1& 2 combined : US\$ 300,000

- Consultants' fees: US\$ 125,000
- Consultants' travel and per diems: US\$ 35,000
- Workshops (venue, catering, travel, per diem, materials, etc.): US\$ 95,000
- Other costs (including audit costs): US\$ 13,500
- Contingency: US\$ 13,500
- Project Management costs (UNDP): US\$ 18,000

Note: please refer to the Fund's guide on indicative budgets for the standardised packages for activity 1 and activity 2

SECTION D: IMPLEMENTATION PLAN

D.1	Implementation arrangements
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Please include information on delivery partners

UNDP will serve as the delivery partner working through its office in Liberia and will work under the leadership and guidance of the Environment Protection Agency (EPA). UNDP will hire the consultants and procure other services to deliver Activities 1 and 2. The detailed implementation arrangements including the procurement plan and a detailed implementation plan will be further elaborated in the inception document.

D.2	Disbursement and implementation schedule
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The funding will be transferred to UNDP, who will act as delivery partner, in three tranches:

- The first disbursement, which amounts US\$ 120,000, will be transferred upon the submission of an inception document from the NDA to the Fund prepared with the support of the UNDP. The report will be in a form and substance acceptable to the Fund, which includes detailed implementation plan, procurement plan and budget;
- The second tranche of US\$ 130,000 will be transferred upon submission of an interim progress report and financial report, in form and substance acceptable to the Fund, including an audited expenditure statement; and
- The final disbursement of \$50,000 will be made upon submission of a completion report and financial report, in form and substance acceptable to the Fund, including an audited expenditure statement.

D.3

Procurement plan

Please provide detailed procurement plan, including methods

UNDP, under the guidance of the NDA, will competitively procure services consistent with its procurement rules and regulations.

The terms of reference (ToR) of consultants will be developed under the guidance of the NDA to include the tasks outlined in the request summary above. Items such as venues and travel for stakeholder workshops to be organised will also be procured consistent with UNDP's procurement rules and regulations.

The consultants' ToR, information on the process and the results of procurement to be undertaken will be included in the inception document where such information can be provided in advance. The process and the results will be included in the interim progress and completion reports once such procurement has been undertaken and completed.

SECTION E: MONITORING & REPORTING PLAN

Please describe the frequency and responsibility for monitoring the indicators, the source of information that will be used to measure the indicators and the timing for submitting the interim and final reports of the activities implemented and outputs and outcomes achieved

The reports to be submitted will be as per what is included in section D.2, and will include reporting against the logical framework included in annex 1

SECTION F: RISK & MITIGATION MEASURES

Please describe the expected risks (external and internal) that could influence the timing and quality of the deliverables. Highlight if there might be critical risks that could compromise the overall implementation. For each risk, identify the possible early corrective measures that will be in place to avoid or mitigate any negative impact

No major risks anticipated at this stage. However, this will be further evaluated and described in the Inception Document.

Annex I. Logical Framework

OUTCOMES	PROJECT SUMMARY	INDICATORS	BASELINES
<p>1. The NDA's capacity to undertake Fund-related responsibilities and engage national stakeholders strengthened</p>	<p>1. The NDA's capacity to undertake Fund-related responsibilities and engage national stakeholders strengthened</p>	<p>1.1 Capacity to coordinate across stakeholders and facilitate effective consultation and communication 1.2 Knowledge on climate and finance priorities strengthened 1.3 System for reviewing proposals and issuing recommendations (or no-objections) established 1.4 Capacity and systems to monitor, evaluate and report on the activities of the Fund and other relevant finance mechanisms and institutions established 1.5 Information, including in local languages, on procedures of the Fund to disseminated to country stakeholders</p>	
<p>2. Strategic framework for engagement with the Fund developed</p>	<p>2. Strategic framework for engagement with the Fund developed</p>	<p>2.1 Engagement of private sector, civil society, government and local government stakeholders on priorities for engagement with the fund 2.2 Priorities for project and concepts to be developed for accessing the fund 2.3 Country programming document developed and published in adherence with the initial guidance from the Fund</p>	
<p>1.1 A process for supporting coordination across stakeholders and facilitating engagement (including periodic meetings / workshops) 1.2 Annual report on activities of the Fund and other relevant funding</p>	<p>1.1 A process for supporting coordination across stakeholders and facilitating engagement (including periodic meetings / workshops) 1.2 Annual report on activities of the Fund and other relevant funding</p>	<p>1.1.1 Write up of the coordination process, and convening schedule 1.1.2 Meeting minutes and participant lists documenting engagement of at least xx groups</p>	

	<p>mechanisms and institutions in the country</p> <p>1.3 Information materials on the operational procedures of the Fund in local languages (where relevant) and distribution lists of recipients</p>	<p>1.2.1 Electronic copy of the annual report, and details of public dissemination channels</p> <p>1.3.1 Links to electronic copies of presentations, information materials, climate and development information disseminated to distribution lists where relevant.</p> <p>1.3.2 At least xx information materials on the fund developed and disseminated to at least xx people</p>	
	<p>2.1 Country programme, including elements provided in the Fund's Initial Guidelines for Country Programmes</p> <p>2.2 Summaries of meetings of multi-stakeholder engagement, including list of participants</p>	<p>2.1.1 Copy of country programme, completed using the initial guidance on country programmes prepared by the GCF secretariat</p> <p>2.1.2 Background documentation on the programme, and links to public dissemination channels</p> <p>2.2.1 Agendas and summaries from workshops convened as part of the country programme process</p> <p>2.2.2 Short note on lessons learned from country programming, and good practices in stakeholder engagement</p>	

ANNEX II – REVISED COUNTRY READINESS LOGICAL FRAMEWORK – Liberia

OUTCOMES ¹	BASELINE	TARGET	ACTIVITIES
1. Country capacity strengthened			
1.1 NDA/focal point lead effective coordination mechanism	√ 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<ul style="list-style-type: none"> - Establishment of an effective unit within the EPA to oversee GCF portfolio and lead national project prioritization process and engagement with GCF. - Training of EPA staff on project prioritization, management, and robust monitoring mechanism. - Training of EPA on GCF operations and policies. - Capacity support for the EPA to provide oversight to GCF portfolio - Support two steering committee meetings - Support the EPA participation in south- south exchanges and international climate change meetings - Build capacity within EPA to conduct regular programmes / project audit and annual evaluations
1.2 No objection procedure established and implemented	√ 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<ul style="list-style-type: none"> - NDA establish procedures to ensure all projects/programmes financed by the GCF are aligned with national priorities, laws and regulations
1.3 Bilateral agreements between the country and the GCF executed	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
1.4 Monitoring, oversight and streamlining of climate finance	√ 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<ul style="list-style-type: none"> - Develop clear Monitoring and Evaluation (M&E) framework for NCCS to supervise programmes and projects. - Training and capacity building for the 15 EPA inspectors across the country on climate change risk identification, monitoring and reporting
2. Stakeholders engaged in consultative processes			
2.1 Stakeholders engaged in consultative processes	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<ul style="list-style-type: none"> - Review of relevant national existing policies, strategies and program documents including but not limited to national economic planning vision documents, Initial National Communication, nationally appropriate mitigation actions (NAMAs), national adaptation plans (NAPs) and national adaptation programmes of action (NAPAs) to explain climate change-relevant linkages between these strategy documents and how they relate to planned Fund activities. - Conduct two technical review workshops to consolidate and incorporate views of experts in the priority sectors for country engagement with the GCF - Conduct one National stakeholder's workshop to validate consultant reports. - Conduct sectoral meeting for the 5 key entities (EPA, FDA, MOA, MOT, MLME,) in order to review existing strategies in order to align them with priorities proposed

¹ based on decisions: 0.08/10, annexes VII, VIII & XIV; 0.08/11, 0.11/10, annex 6, 0.12/20, annex 1

<p>2.2 Country programme, including adaptation priorities, developed and continuously updated</p>	<p>✓0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 ✓2</p>	<p>- Key entities prepare and submit report on priorities that have been aligned with development pipelines, and submit to NCCS for finalization - Final Country Programme document developed and submitted to GCF Secretariat</p>
<p>2.3 Stakeholder consultations conducted with equal representation of women</p>	<p>✓0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 ✓2</p>	<p>▪ Organizing trainings, workshops, and consultations with relevant non-state actors from the civil society (including reps of indigenous people), academia and private sector (micro, small, and medium enterprises) on GCF-related issues, including consultations on the development of a country programme</p>
<p>2.4 Annual participatory review of GCF portfolio in the country organized</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>3. Direct access realized</p>				
<p>3.1 Candidate entities identified and nominated for accreditation</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>3.2 Direct access entity accredited</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>3.3 Entity/ies annual/multi-annual work programme developed</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>3.4 Funding proposals through enhanced direct access modality approved</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>4. Access to finance</p>				
<p>4.1 Structured dialogue between the NDA/Accredited Entities and the GCF Secretariat organized</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>4.2 Country programmes concept notes, including on adaptation, developed that implement high-impact priorities identified in INDCs and other national strategies or plans</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>4.3 Project/programme preparation support, including for adaptation, to develop funding proposals provided</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>4.4 Funding proposals, including for adaptation, that are aligned with country priorities approved</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>5. Private sector mobilization</p>				
<p>5.1 Private sector engaged in country consultative processes</p>	<p><input type="checkbox"/>0 ✓1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 ✓2</p>	<p>▪ Identifying opportunities to engage with the private sector, including micro, small, medium enterprises and to leverage their capacity to implement programming priorities</p>
<p>5.2 Enabling environment for crowding-in private sector</p>	<p>✓0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 ✓2</p>	<p>▪ Identifying the roles of prospective public and private sector entities that may be accredited by the Fund in implementing the Central African Republic's programming priorities with respect to the Fund</p>

<i>investments at national, regional and international levels exists</i>			
<i>5.3 Funding proposals for private sector projects/programmes including for adaptation, approved</i>	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
<i>5.4 Funding proposals under the Private Sector Facility programmes (small- and medium-sized enterprises and mobilising funds at scale) submitted and approved</i>	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	

* Per the revised GCF "Readiness and Preparatory Support" template (version 19 August, 2016). Outcomes based on decisions B.08/10, annexes XII, XIII & XIV; B.08/11; B.11/10, annex I; B.12/20, annex I.
The original proposal approved by the Green Climate Fund was further revised on October 2016, upon consultations with Environment Protection Agency, NDA of Liberia to the GCF, to fit the revised GCF readiness outcomes, above. The above logic framework responds to Liberia's climate finance readiness needs and gaps.

Annex III. Total Budget and Work Plan

Project Title	Liberia - Green Climate Fund Readiness and Preparatory Support
PIMS ID	5985
BU	LBR10
Award ID	99394
Project ID	102673
Implementing Partner	UNDP Liberia

GCF Outcome / Atlas activity	Responsible Party	Fund ID	Donor ID	Atlas budgetary account code	Atlas Budget Description	6 months	12 months	18 months	Total	See budget note: *
GCF Outcome 1: Country capacity strengthened	UNDP Liberia	66001	12526	71200	International Consultants	13,500	5,000	5,000	23,500	a
				71300	Local Consultants	30,000	15,000	15,000	60,000	b
				71600	Travel	9,000	4,000	4,000	17,000	c
				72500	Supplies	8,500	3,000	3,000	14,500	d
				74500	Miscellaneous Expenses	150	200	150	500	e
				75700	Training, Workshops and Confer	20,500	7,000	7,000	34,500	f
					Total Outcome 1	81,650	34,200	34,150	150,000	
GCF Outcome 2: Stakeholders engaged in consultative processes	UNDP Liberia	66001	12526	71200	International Consultants	12,500	8,000	7,500	28,000	g
				71300	Local Consultants	5,000	5,000	5,000	15,000	h
				71600	Travel	2,500	2,500	2,000	7,000	i

					Total Project Management Costs			
					9,100	7,450	10,450	27,000
					145,050	77,550	77,400	300,000

Budget Notes:

a	International Consulting services of individuals will be hired to assist the offices of NDA to draft procedures, processes relating to the proper functioning of the NDA including the procedure of no-objection
b	Local consultants recruited to support the establishment of a coordination unit to oversee GCF portfolio.
c	Travel including primarily travel cost (i.e. DSA, Air ticket, other reimbursable expense) for the NDA to international meetings, as well as local field trips for purpose of the GCF activities
d	Supplies include stationeries, fuel/gas, telephone, internet, computers, office furniture necessary to smooth functioning of the office of NDA/focal and associated personnel/consultants
e	Miscellaneous expenses related to Outcome 1
f	Training, Workshop and Conferences including costs of providing skills and knowledge to the personnel of the NDA through short term courses, Continued Professional Education programmes, and promoting/increasing awareness of GCF activities among policy makers, rural communities, relevant stakeholders and the general public including the usage of media (audio and written)
g	International consultant for development of strategic framework and drafting country programme for EPA/NCCS engagement with the Green Climate Fund
h	Local consultant supporting development of strategic framework and drafting country programme for EPA/NCCS engagement with the Green Climate Fund
i	Travel costs for international and national consultants to carry out consultations for the development of country programme
j	Supplies related to outcome 2 including stationeries, fuel/gas, telephone, internet, computers, office furniture
k	Miscellaneous expenses related to Outcome 2
l	Costs of consultation workshops for the development of country programme
m	International consultant for creation of enabling environment for crowd-in private sector investments at national, regional and international levels
n	Local consultant working with the international consultant for the creation of enabling environment as in "t
o	Travel costs for national and international experts, related to private sector mobilization
p	Supplies include stationeries, fuel/gas, telephone, internet, related to Outcome 5
q	Miscellaneous relating to outcome 5
r	Costs of consultation workshops for private sector engagement and identification of PPPs
s	Local consultant - project management
t	Professional services-audit
u	Travel costs for project manager and support
v	personnel procurement of supplies for project management
w	Misc. expenses related to project management
x	Training and workshop related to project management